

## Administration for Strategic Preparedness and Response

### Operating Plan for FY 2026

*Dollars in Millions*

Activities	FY 2025	FY 2026
	Final	Final
<b>Administration for Strategic Preparedness and Response (ASPR)</b>		
<b><u>Research, Development, and Procurement</u></b>	<b>3,135.000</b>	<b>3,207.991</b>
Biomedical Advanced Research and Development Authority (BARDA)	1,015.000	1,050.000
<i>Disease X Medical Countermeasure Program (non-add)</i>	10.000	10.000
Project BioShield	825.000	850.000
Strategic National Stockpile	980.000	1,000.000
Pandemic Influenza	315.000	307.991
<i>Annual Pandemic Influenza (non-add)</i>	35.000	27.991
<i>HHS Office of Global Affairs (non-add)</i>	7.009	-
<i>No-Year Pandemic Influenza (non-add)</i>	280.000	280.000
<b><u>Operations, Preparedness, and Emergency Response</u></b>	<b>499.606</b>	<b>484.606</b>
Preparedness and Emergency Operations <sup>1</sup>	31.154	31.154
<i>Preparedness and Emergency Operations [National Special Security Events] (non-add)</i>	5.000	5.000
HHS Coordination Operations and Response Element (H-CORE)	15.000	-
Pandemic Preparedness and Biodefense Operations	10.000	10.000
National Disaster Medical System	34.376	34.376
<i>Pediatric Disaster Care (non-add)</i>	78.904	76.904
<i>Mission Zero (non-add)</i>	7.000	7.000
<i>Public Health Preparedness Equipment (non-add)</i>	4.000	4.000
<i>Public Health Preparedness Equipment (non-add)</i>	2.000	-
Health Care Readiness and Recovery	305.055	307.055
<i>National Special Pathogen System (non-add)</i>	28.500	28.500
<i>National Emerging Special Pathogens Training and Education Center (NETEC) (non-add)</i>	7.500	7.500
<i>Regional Emerging Special Pathogen Treatment Centers (RESPTCs) (non-add)</i>	21.000	21.000
<i>Hospital Preparedness Program (HPP) Cooperative Agreements (non-add)</i>	240.000	240.000
<i>Regional Disaster Health Response System (non-add)</i>	7.000	7.000
<i>Trauma Care (non-add)</i>	-	2.000
Policy and Planning	14.877	14.877
Preparedness and Response Innovation	4.000	4.000
Medical Reserve Corps	6.240	6.240
<b>Discretionary Budget Authority.....</b>	<b>3,634.606</b>	<b>3,692.597</b>
<b>Totals</b>		
Discretionary Budget Authority.....	3,634.606	3,692.597
PHSSEF Pandemic Influenza Balances Directed to ASPR /2.....	20.000	-
<b>Total, Program Level.....</b>	<b>3,654.606</b>	<b>3,692.597</b>

1/ The Preparedness and Emergency Operations total has been updated to include National Special Security Events (NSSE) as a non-add.

2/ The FY 2024 Joint Explanatory Statement directed \$20 million in unobligated PHSSEF pandemic influenza balances to ASPR to prepare for and respond to pandemic influenza.